

Rio Bravo Tx Budget FY 2025-2026

Category	FY 2024-2025	FY 2025-2026	Difference	Percent of Category
Advertising & Promotion	2,500.00	2,500.00	-	100.0%
Fuel, Repair, Automobile Expenses	80,000.00	95,000.00	15,000.00	-15.0%
Computer & Software & IT Expenses	3,500.00	5,000.00	1,500.00	
Contract Services				
Accounting	25,000.00	25,000.00	-	0.0%
Elected Officials	45,000.00	45,000.00	-	0.0%
Legal-City Attorney	3,000.00	3,000.00	(3,000.00)	0.0%
Public Works-Temporary Labor	25,000.00	40,000.00	15,000.00	0.0%
Elections Expense	5,000.00	-	5,000.00	
Insurance Expense-Texas Municipal League	23,000.00	23,000.00	5,000.00	
Landfill-City of Laredo	80,000.00	100,000.00	20,000.00	
Meals & Entertainment	2,000.00	5,000.00	3,000.00	
Payroll Expense	321,000.00	345,000.00	-	
Payroll Taxes	23,000.00	26,000.00	3,000.00	
Fire Department	30,000.00	30,000.00	-	0.0%
Rent Equiment Expense	12,000.00	5,000.00	3,000.00	
Street repairs & maintenance	50,000.00	30,000.00	-	
Shipping & Postage	1,900.00	2,500.00	600.00	
Tool & Maintenance	30,000.00	30,000.00	15,000.00	0.0%
Operating & Office Supplies	15,000.00	20,000.00	15,000.00	0.0%
Taxes				
Property Tax	6,000.00	11,000.00	5,000.00	
Sales Tax	16,000.00	21,000.00	5,000.00	
Training & Travel Expense	4,000.00	7,000.00	3,000.00	
Unemployment Insurance	2,500.00	5,000.00	2,500.00	
Electricity & Water	90,000.00	147,000.00	50,000.00	
Internet & Telephone	9,000.00	14,000.00	5,000.00	0.0%
PAYMENT FOR MACK TRUCK	57,600.00	57,600.00		
Capital Outlay	30,000.00	-	-	
	992,000.00	\$ 1,094,600.00		